



No.97/2022

July 25th, 2022

Government's Net Revenue Collection: The First 9 Months of Fiscal Year 2022 (October 2021 – June 2022)

Mr. Pornchai Thiraveja, Director General of the Fiscal Policy Office and Spokesperson of the Ministry of Finance, stated that the government's net revenue collection in the first 9 months of fiscal year 2022, October 2021 – June 2022, was 1,857,524 million Baht. The collected revenue was higher than the revenue target by 111,208 million Baht or 6.4%, and higher than the same period of last year by 6.4%, mainly due to the collected revenue from Revenue Department as value added tax and corporate income tax expanded following economic, consumption, and import expansion. Meanwhile, the collected revenue from Excise Department was lower than target as a result of the temporary tax cut on diesel to alleviate the impact of high energy prices.

Government's Revenue Collection: First 9 Months of Fiscal Year 2022 ^{1/}
(October 2021 - June 2022)

Unit: Million Baht

Sources of Revenue	FY 2022	FY 2021	Compare with the FY 2021		Budgeted Target FY 2022	Compare with Budgeted Target FY 2022	
			Amount	%		Amount	%
1. Revenue Department	1,529,719	1,321,122	208,597	15.8	1,338,551	191,168	14.3
2. Excise Department	394,140	416,174	(22,034)	(5.3)	447,600	(53,460)	(11.9)
3. Customs Department	80,975	76,416	4,559	6.0	75,300	5,675	7.5
Revenue From 3 Departments	2,004,834	1,813,712	191,122	10.5	1,861,451	143,383	7.7
4. State-Owned Enterprises	116,130	105,569	10,561	10.0	101,487	14,643	14.4
5. Other Agencies	109,710	124,205	(14,495)	(11.7)	120,648	(10,938)	(9.1)
5.1 Other Government Agencies	103,299	117,695	(14,396)	(12.2)	112,806	(9,507)	(8.4)
5.2 Treasury Department	6,411	6,510	(99)	(1.5)	7,842	(1,431)	(18.2)
Total Revenue (Gross)	2,230,674	2,043,486	187,188	9.2	2,083,586	147,088	7.1
Deductions ^{2/}	306,676	241,768	64,908	26.8	282,590	24,086	8.5
Total Revenue (After Deductions)	1,923,998	1,801,718	122,280	6.8	1,800,996	123,002	6.8
VAT Distribution for Local Administrative Organizations (LAOs)	66,474	56,342	10,132	18.0	54,680	11,794	21.6
Total Revenue (Net)	1,857,524	1,745,376	112,148	6.4	1,746,316	111,208	6.4

^{1/} As of July 12th, 2022

^{2/} Deductions: (1) Tax rebates of Revenue Department of 271,001 million Baht (October 2021 - May 2022 were actual, June 2022 was estimated)

(2) Customs refund of 6,213 million Baht

(3) Allocation of value added tax to provincial administrative organization of 19,484 million Baht

(4) Tax and Duty Compensation of Exported Goods of 9,978 million Baht (October 2021 - May 2022 were actual, June 2022 was estimated)

Source: Revenue Department, Excise Department, Customs Department, Treasury Department, The Comptroller General's Department, State Enterprise Policy Office

Compiled by: Revenue Policy Division, Fiscal Policy Bureau, Fiscal Policy Office